

MINUTES OF BUDGET WORKSHOP CHARLTON TOWNSHIP – MARCH 9, 2022

The Budget Workshop for fiscal year 2022-23 was opened by Chairman Nowak at 5:00pm. Present board members were Nowak, Samkowiak, and Pewinski. McCarthy and Huff were absent. Others present were Robert Hunter and Kerri Hunter on behalf of the Fire and EMS departments.

MINUTES OF PUBLIC HEARING OF CHARLTON TOWNSHIP – MARCH 9, 2022

A PUBLIC HEARING on Proposed 2022-23 Budgets for the township was opened by Chairman Matt Nowak at 8:00 pm on March 9, 2022.

- All board members present except McCarthy. No other persons were present.

Samkowiak moved, Pewinski supported, to adopt the Proposed 2022-23 General Fund Budget with starting balance on hand of \$ 777052.66 ; expected Revenues of \$ 466065.00 ; expected Expenditures of \$ 793785.96 ; expected Contingency Fund of \$ 449331.70.
Ayes, all. Motion carried.

Samkowiak moved, Nowak supported, to adopt the Proposed 2022-23 Fire/EMS Account Budget with a starting balance of \$ 302521.97 ; expected Revenues of \$ 104270.00 ; expected Expenditures of \$ 224000.00 ; expected Contingency Fund of \$ 182791.97.
Ayes, all. Motion carried.

Samkowiak moved, Huff supported, to set 2022-23 salary for Supervisor at \$ 24404.40
Ayes, all. Motion carried.

Nowak moved, Huff supported, to set 2022-23 salary for Treasurer at \$ 36806.64
Ayes, all. Motion carried.

Samkowiak moved, Huff supported, to set Clerk salary for 2022-23 at \$ 29096.16
Ayes, all. Motion carried.

Pewinski moved, Nowak supported, to set Trustee salary for 2022-23 at \$ 5658.60 per trustee.
Ayes, all. Motion carried.

Hearing adjourned at 8:28 pm.