

## MINUTES OF BUDGET WORKSHOP CHARLTON TOWNSHIP – MARCH 16, 2023

The Budget Workshop for fiscal year 2023-24 was opened by Chairman Nowak at 5:00pm. Present board members were Nowak, Samkowiak, Huff and Pewinski. McCarthy was absent. Others present were Mike Hoy and Scott Wertman on behalf of the Fire department and nobody was present on behalf of the EMS department.

## MINUTES OF PUBLIC HEARING OF CHARLTON TOWNSHIP – MARCH 16, 2023

A PUBLIC HEARING on Proposed 2023-24 Budgets for the township was opened by Chairman Matt Nowak at 8:00 pm on March 16, 2023.

- All board members present except McCarthy. No other persons were present.

Nowak moved, Pewinski supported, to adopt the Proposed 2023-24 General Fund Budget with starting balance on hand of \$ 944994.89 ; expected Revenues of \$ 442366.00 ; expected Expenditures of \$ 958825.00 ; expected Contingency Fund of \$ 428535.89  
Ayes, all. None opposed. Motion carried.

Nowak moved, Pewinski supported, to adopt the Proposed 2023-24 Fire/EMS Budget with a starting balance of \$ 468596.44 ; expected Revenues of \$ 149050.00 ; expected Expenditures of \$ 285668.00 ; expected Contingency Fund of \$ 331978.44  
Ayes, all. None opposed. Motion carried.

Samkowiak moved, Huff supported, to set 2023-24 salary for Supervisor at \$ 25624.68  
Ayes, all. None opposed. Motion carried.

Nowak moved, Pewinski supported, to set 2023-24 salary for Treasurer at \$ 38646.96  
Ayes, all. None opposed. Motion carried.

Samkowiak moved, Huff supported, to set Clerk salary for 2023-24 at \$ 30550.92  
Ayes, all. None opposed. Motion carried.

Samkowiak moved, Pewinski supported, to set Trustee salary for 2023-24 at \$ 5941.66 per trustee.  
Ayes, all. None opposed. Motion carried.

Hearing adjourned at 8:19 pm.